



# AGENDA

City of Clyde Hill  
Council Budget-Related Study Session

Special Meeting  
Tuesday, November 20, 2018 - 7:00 PM  
Clyde Hill City Hall

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**1. WELCOME & CALL TO ORDER**

**2. ROLL CALL**

**3. BUDGET & FINANCIAL MATTERS**

- 3 - 17      3.1.    2019 Budget Overview  
[Prelim Budget Memo 11-18](#)  
[Memo Support Docs 11-18](#)  
[2019 Budget Message 11-18](#)
- 19 - 39     3.2.    Public Hearing on the Revenue Sources for the 2019 Budget and the  
2019 Property Tax Levy  
[Big Picture 11-18](#)  
[Budget At A Glance 11-18](#)  
[Prelim Budget 11-18](#)
- 41 - 59     3.3.    Discussion & Decision Topics:  
    • 2019 Property Tax Levy  
    • Any other Budget-Related Ideas, Issues, or Concerns  
[Prop Tax Memo 11-18](#)  
[AV's and Property Taxes 11-18](#)  
[Property Tax Estimates 11-18](#)  
[Prop Tax vs Constant \\$ 11-18](#)  
[Prop Tax Dist 11-18](#)  
[Tax by Home 11-18](#)  
[Prop Tax Rank 11-18](#)  
[Regional Prop Tax Dist 11-18](#)  
[AV Since 1999 11-18](#)  
[Prop Tax History 11-18](#)

#### **4. DISCUSSION OF CITY'S FINANCIAL CONDITION**

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- 4.1. Review of City's Financial Policies  
[Financial Plan Memo 11-18](#)  
[Financial Policy Statements 11-18](#)  
[Budget Monitoring Plan Memo 11-18](#)
- 4.2. Review of City's Financial Plan

#### **5. ISSUES FOR CITY'S 12-11-18 COUNCIL MEETING**

- 5.1. Public Hearing on the 2019 Budget & Capital Facilities Plan
- 5.2. Adoption of 2019 Property Tax Levy
- 5.3. Adoption of 2019 Budget & Capital Facilities Plan

#### **6. ADJOURN**