



AGENDA

City of Clyde Hill
Council Budget-Related Study Session

Special Meeting
Tuesday, November 17, 2020 - 7:00 PM
VIRTUAL

Page

1. WELCOME & CALL TO ORDER

- 3 - 5 1.1. Information regarding Revised Rules of Order and Public Participation
[Revised Rules of Order v.6](#)
[OPMA PRA Notice To Residents v10](#)

2. ROLL CALL

Elected Officials:

- Marianne Klaas, Mayor
- Steve Friedman, Councilmember
- Scott Moore, Councilmember
- Kim Muromoto, Councilmember
- Bruce Jones, Councilmember
- Bruce Dodds, Councilmember

Appointed Members:

- Chuck Nelson, BAC Member
- Alan Dashan, BAC Member
- Amy Kwan, BAC Member
- John Schwager, BAC Member
- Mike Foley, BAC Member
- Bob Walerius, BAC Member

City Staff:

- Lyman Howard, City Administrator
- Dean Rohla, Finance Manager
- Kyle Kolling, Police Chief
- Arnie Clark, Public Works Director
- Courtney Benjamin, Deputy City Clerk

- John Greenwood, Assistant City Administrator

3. STUDY ITEMS

- 7 - 15 3.1. 2021 Budget Overview
[2021 Budget Message](#)
[Prelim Budget Memo](#)
- 17 - 37 3.2. Public Hearing on the Revenue Sources for the 2021 Budget and the
2021 Property Tax Levy
[Big Picture](#)
[Budget At A Glance](#)
[Preliminary Budget](#)
[Changes From Draft to Preliminary](#)
- 3.3. Discussion & Decision Topics:
 - 2021 Property Tax Levy
 - Staff presentation on options
 - Any other budget-related ideas, issues, or concerns

4. DISCUSSION OF CITY'S FINANCIAL CONDITION

- 39 - 48 4.1. Review of City's Financial Policies & Plan
[Financial Plan Memo](#)
[Financial Policy Statements & Strategy](#)
[Budget Monitoring Plan](#)

5. ISSUES FOR CITY DECEMBER 8, 2020 MEETING

- 5.1. Public Hearing on the 2021 Budget & Capital Facilities Plan
- 5.2. Adoption of the 2021 Property Tax Levy
- 5.3. Adoption of the 2021 Budget & Capital Facilities Plan

6. ADJOURN